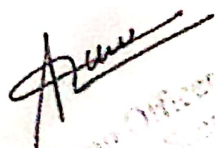


**RECURRING BUDGET FOR THE FINANCIAL YEAR 2021-22**

Particulars		[Million Rs.]
		2021-22 (Budget Estimates)
<b>1. Opening Balance:</b>		<b>198.515</b>
<b>2. Total Grants &amp; Donations [a - f]</b>		<b>100.000</b>
a.	Federal Government (Annual)	100.000
b.	Supplementary / Additional Grant	
d.	Provincial Govt. Grant	
e.	Donations	
f.	Any Other Grant	
<b>3 (i) Students Related Income [3(i) a - 3(i) e]</b>		<b>137.253</b>
	<i>Tuition Fees</i>	47.864
	<i>All Other Fees</i>	60.089
	<i>Hostel / User Charges, etc.</i>	3.100
a.	<b>On Campus Students (sub-total)</b>	<b>111.053</b>
b.	Affiliated College/Instituions' Students	26.200
c.	External (Private) Students	-
<b>3 (ii) Other Venues of Income [3(ii) a - 3(ii) f]</b>		<b>18.600</b>
a.	Income from Research Journals	1.000
b.	Income from Consultancy & Testing	
f.	Any Other Income (interest, Propectus, lease etc)	17.600
<b>3 (iii) Receipts from Endowment Fund (if any)</b>		
<b>3. Total Own Resources (Annex-I)</b>		<b>155.853</b>
<b>A. Total Available Resources [1+2+3]</b>		<b>454.368</b>
<b>4. Expenditure Break-up:</b>		<b>296.718</b>
a.	Faculty Salary	72.264
d.	Salary of Officers & staff -All Non-Teaching Departt:	54.554
e.	Other Establishment Charges	11.700
f.	Non Salary Expenses / Other Charges	156.400
g.	Research	1.600
h.	Library Expenses	0.200
<b>5. Total Establishment Charges [4 a to e] (Annex-II)</b>		<b>138.518</b>
<b>6. Total Non Salary Expenses [4 f to h] (Annex-III)</b>		<b>158.200</b>
<b>B. Total Expenditures [ 5 + 6 ]</b>		<b>296.718</b>
<b>C. Surplus / Deficit [A - B]</b>		<b>157.650</b>

  
 Section Officer (II)  
 Government of Punjab  
 Ministry of Education